



2004-2005 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte
Area in Square Miles: 958
2004 K-12 Fall Enrollment: 1,285

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,881,318	\$78,149	\$767,650	\$0
PK Instruction	\$0	\$0	\$73,615	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$451,921	\$0	\$320,480	\$0
Administration Services	\$663,335	\$0	\$77,624	\$0
Transportation Services	\$143,771	\$44,784	\$15,897	\$0
Other Support Services	\$1,121,716	\$222,312	\$3,000	\$0
Community Services	\$0	\$2,500	\$0	\$0
Non-Programmed	\$23,112	\$0	\$0	\$0
Debt Service	\$0	\$386,712	\$0	\$0
Co-Curricular	\$322,534	\$6,036	\$0	\$0
Total Expenditures	\$6,607,707	\$740,493	\$1,258,266	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,898,309	\$741,248	\$339,767	\$71,254
County	\$64,898	\$0	\$0	\$0
State	\$3,950,133	\$0	\$589,283	\$0
Federal	\$685,421	\$0	\$267,239	\$0
Total	\$6,598,761	\$741,248	\$1,196,289	\$71,254

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$216,921	\$200,698
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$489,385	\$487,589

Cost per ADM

General Fund Only	\$5,152
Educational Funds*	\$5,897
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$3,764,842
Special Education	\$589,283
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$4,354,125

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,775
IDEA Part B	\$247,390
Total	\$257,165

2004 Taxable Valuations

Agricultural	\$53,254,876
Owner Occupied	\$97,776,788
Non-Ag Z	\$2,193,036
Other Non-Ag/Utilities	\$60,155,000
Total	\$213,379,700

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.88
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	9.940
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	77.267
General State Aid Adj. ADM	1,281.351

Teaching Staff Data

Average Teacher Salary	\$31,326
Experience Adjusted Salary	\$31,875
Avg Years of Experience	13.8
% with Advanced Degrees	12.0%
Certified Instructional Staff	89.8
Classroom Staff	1.0

Ending Fund Balance

General	\$1,217,599
Capital Outlay	\$432,468
Special Education	\$314,946
Pension	\$71,254

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	1,302
Open Enrolled Students Rec'd	30
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	39.4%
% Special Needs Students	16.1%
Students Transported	441
Student to Staff Ratio	14.3
District Attendance Rate	95.3%
Number of Graduates	98

Enrollment

	ADA	ADM
K-8	839.381	881.034
9-12	382.189	401.208
Total	1,221.570	1,282.242

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	111
Self-Contained Classroom	4
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	11
PT Early Child and SE	13
Resource Room	63
Day Program	6
Home/Hospital Program	0
Total	209

Deaf-Blind	0
Emotionally Disturbed	11
Mental Retardation	17
Hearing Impaired	3
Learning Disabled	88
Multiple Disabilities	6
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	37
Other Health Impaired	26
Autism	7
Traumatic Brain Injury	1
Developmental Delay	13
Total	209

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	56	48	70	43	57		56	29	64	26	72	34	77	
Science	58	56	64	53	67		58	36	59	31	68	43	71	
Social Science	54	54	64	46	65		60	42	66	36	67	42	68	
Language Arts	46	47	55	35	58		59	45	67	30	65	28	59	
Reading	51	43	66	46	53		55	30	62	32	66	30	73	
Complete Battery	52	45	65	44	59		56	33	64	30	68	34	71	
Number Tested	81	18	78	18	85	7	77	16	110	14	83	17	78	9

American College Test (ACT)

English	21.7
Math	22.5
Reading	21.7
Science	21.8
Composite Score	22.1
Number Tested	67

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	97	8	68%		48%		65%		49%		62%		59%	
Grade 9	106	11	77%	36%	71%	26%	73%	25%	74%	14%	79%	38%	76%	26%

No assessment data are reported when less than ten students were tested.